

Report Information

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	NT10BIX5570070	147368641	2010 / 3	No

Award Recipient Information

Recipient DUNS Number	147368641	Recipient Address 1	75 NORTH DR
Recipient Account Number		Recipient Address 2	
Recipient Congressional District	03	Recipient City	WESTBOROUGH
Parent DUNS Number	073130932	Recipient State	MA
Recipient Type	2F.VW	Recipient ZIP Code + 4	015813335
Recipient Legal Name	MASSACHUSETTS TECHNOLOGY PARK	Recipient Country	USA
Recipient DBA Name	MASSACHUSETTS TECHNOLOGY COLLABORATIVE		

Project / Award Information

Funding Agency Code	1335	Total Number of Sub Awards less than \$25,000/award	0
Awarding Agency Code	1330	Total Amount Sub Awards less than \$25,000/award	0.00
Program Source (TAS) Code	13-0554	Total Number of Sub Awards to Individuals	0
Sub Account Number for Program Source		Total Amount of Sub Awards to Individuals	0.00
CFDA Number	11.557	Total Number of Payments to Vendors less than \$25,000/award	13
Amount of Award	45445444.00	Total Amount of Payments to Vendors less than \$25,000/award	83239.05
Award Date	06/28/2010		
Award Description	MBI's MassBroadband 123 project builds an open access high speed fiber optic internet infrastructure serving 123 western and north central Massachusetts communities connecting local businesses to new customers, students to learning opportunities, and first responders to vital information. This network provides the essential foundation for economic growth and stability to this distressed region.		

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Project Information

Project Name or Project/ Program Title	Massachusetts Broadband 123	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	<p>For the quarter ending September 30, 2010, the Massachusetts Broadband Institute's quarterly activities for MassBroadband 123 were:</p> <p>1) Continued the RFP process for the Network Operator. This includes interviews with the 3 semi-finalists and clarification on responses.</p> <p>2) Issued RFPs for an Environmental Assessment firm, Owner's Project Management firm, Field Data Collection Survey firm and Route Validation Survey firm. Also held bidder conferences for each procurement.</p> <p>3) Began application to the State Office of Inspector General to receive approval for the Design/Build process.</p> <p>4) Executed an agreement with Jacobs Engineering to begin the Environmental Assessment.</p> <p>5) Continued negotiations with the 3 major pole owners in the service area. Got agreement on allowing one independent firm to conduct the Field Data Collection work for pole surveys. Held a joint session with 7 of the 8 municipal lighting districts to begin discussions on pole attachments.</p> <p>6) Conducted numerous outreach meetings with various constituents, including three public forums, individual meetings with the 11 mayors in the service area, potential last mile providers, and other key stakeholders.</p> <p>7) Obtained MBI Community Representative from most of the 123 communities in the service area. Held numerous conference calls to discuss</p>	<p>Activity Code 1 237130</p> <p>Activity Code 2</p> <p>Activity Code 3</p> <p>Activity Code 4</p> <p>Activity Code 5</p> <p>Activity Code 6</p> <p>Activity Code 7</p> <p>Activity Code 8</p> <p>Activity Code 9</p> <p>Activity Code 10</p>

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their liaison role between MBI and the municipality. Gave them the first assignment to review and verify list of Community Anchor Institutions to make sure addresses are correct, document planned moves, and make recommendations for amendments to list.

8) Continued negotiations with the City of Springfield regarding a conduit IRU to connect I-91 to the Internet PoP at 1 Federal Street, Springfield.

9) Began work on 6-month pre-EA budget and on the revised baseline project plan.

10) Hired a full-time Project Manager.

Project Status Less than 50% completed

Total Federal Amount ARRA Funds Received/ Invoiced 0.00

Number of Jobs 1.53

Description of Jobs Created The Director of the Massachusetts Broadband Institute plans for and directs the achievement of its goals and objectives The Director has the strategic goal to ensure that all Massachusetts citizens have ready access to affordable and robust broadband service through the development and implementation of the MassBroadband123 project.

The Deputy Director, in conjunction with the Director is responsible for the development and oversight of programmatic objectives and building cooperative relationships with stakeholders, customers and vendors required to implement the program and project activities of the MassBroadband123 project.

The Program Director is responsible for the programmatic and technical processes that support the

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planning, procurement, and oversight of programmatic activities related to the design and construction of the MassBroadband123 network.

The Outreach Manager is responsible for developing and implementing an outreach plan and determining appropriate contacts to collect broadband service information for community anchor institutions to be connected to the network.

The Executive Assistant provides assistance with grant-related administrative tasks.

The Intern works closely with the Massachusetts Broadband Institute staff to assist in all grant-related program activities.

Total Federal Amount of ARRA Expenditure 560721.33

Total Federal ARRA Infrastructure Expenditure 560721.33

Infrastructure Purpose and Rationale The purpose of the project is to construct the MassBroadband 123 network, a robust, open access, middle mile fiber network covering over one-third of the state will connect 123 communities in western and north central Massachusetts and the 1,392 community anchor institutions (CAIs) that serve them. MassBroadband 123 is the transformative missing link to deliver comprehensive economic, educational, and public safety benefits to this region hard hit by the national shift from manufacturing to a knowledge-based economy.

The MassBroadband 123 solution comprehensively addresses the issues faced by the public safety community by creating a guaranteed-bandwidth public safety

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network that will interconnect the majority of municipal police, fire, and emergency management sites. This upgrade will make interoperability possible, significantly improving public safety responsiveness, coordination, and effectiveness. Additionally, the MassBroadband 123 network will dramatically change the economic development dynamic by bringing fiber within 3 miles of 99% of area businesses and directly connecting all the community colleges and most workforce development agencies. The project will bring broadband access to 11 NTIA defined economically distressed areas, and 69 communities designated by the state as Economic Target Areas, and will connect to 128 public housing sites to provide vulnerable residents with an important tool to find and compete for jobs.

The MassBroadband 123 network primarily contributes to the following ARRA purposes:
? To preserve and create jobs and promote economic recovery.
? To assist those most impacted by the recession.
? To invest in transportation, environmental protection, and other infrastructure that will provide long-term economic benefits.

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Infrastructure Contact

Name	Judy Dumont	Street Address 1	75 North Drive
Email	dumont@masstech.org	Street Address 2	
Phone	(508) 870-0312	Street Address 3	
Ext	220	City	Westborough
		State	MA
		ZIP Code + 4	01581 - 3340

Primary Place of Performance

Address 1 75 North Drive
Address 2
City Westborough
Country Code US
State MA
ZIP Code + 4 01581 - 9999
Congressional District 03

Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

Report Audit Trail

Created By Lisa Erlandson
Date Created 10/08/2010 04:05 PM
Last Updated By Lisa Erlandson
Last Updated On 10/27/2010 03:07 PM

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Vendor Information

Sub Award Number	Payment Amount	118377.56
Vendor DUNS Number	Product and Service Description	Vendor provided financial analysis and strategic management services related to the application and due diligence phases of the MassBroadband 123 BTOP project including the development of the sustainability model and network operator procurement.
Vendor Name	Cambridge Strategic Management Group	
Vendor HQ ZIP Code + 4	02108 - 4407	

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Vendor Information

Sub Award Number	Payment Amount	113815.00
Vendor DUNS Number	Product and Service Description	Vendor provided strategic management services for the application and due diligence phases of the project including network design, financial modeling, and other management, procurement, and administrative services for the application and project
Vendor Name	Communications Media Advisors, LLC	
Vendor HQ ZIP Code + 4	02108 - 4706	

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Vendor Information

Sub Award Number		Payment Amount	68475.00
Vendor DUNS Number		Product and Service Description	Vendor provided project management services for the due diligence process and post award planning for MassBroadband 123 application for funding to the Nat'l Telecommunications Infrastructure Agency's Broadband Tech Opportunity Program
Vendor Name	Galaxy Internet Services Inc.		
Vendor HQ ZIP Code + 4	02458 - 1637		

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Vendor Information

Sub Award Number	Payment Amount	80027.33
Vendor DUNS Number	Product and Service Description	Vendor provided legal advice and counsel to complete certain tasks related to the procurement of and contracting with an Environmental Assessment firm and Owners' Project Management firm for the MassBroadband 123 project.
Vendor Name	Holland & Knight LLP	
Vendor HQ ZIP Code + 4	02116 - 3813	

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Sub Award Number	Payment Amount	84915.23
Vendor DUNS Number	Product and Service Description	Vendor assisted with the Environmental Questionnaire, construction timeline, network design and the due diligence phase. Vendor performed duties required for the Environmental Assessment, a Special Award Condition for BTOP Infrastructure award.
Vendor Name	Jacobs Engineering Group, Inc	
Vendor HQ ZIP Code + 4	02110 - 1213	

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